

CABINET

KEY DECISIONS/ WORK PROGRAMME, AND EXECUTIVE DECISIONS MADE

October 2021

Cabinet is required to publish its Key Decisions and forward work programme to inform the public of issues on which it intends to make policy or decisions. The Overview and Scrutiny Committee also notes the Programme, which is subject to regular revision.

Report Title	Outline/Reason for Report/Comments	Original Due Date	Key Decision Y? (Note 1)	Cabinet Member (Note 2)	Service (Note 3)	* This item may contain Exempt information
Welcome Back Fund	Updated progress to the next stage of the Welcome Back Fund.	Oct 21	N	DN	All	
Country Park Concessions	To consider a new Country Park Concession.	Oct 21	Y	AO	Environmental & Technical Services	Open
Food Safety Recovery Plan 2021/22	Recommend to Council that the annual Food Safety Recovery Plan be adopted.	Nov 21	N	SK	Place Services	
The Harlington Lease	Approval of a new lease of the Harlington Centre with Fleet Town Council.	Nov 21	N	JR	Finance	
Consideration of savings options (Level 2) for the MTFS	Post consideration by Overview and Scrutiny Committee, to consider the opportunities presented by the Level 2 saving options for the MTFS.	Nov 21	Y	JR	Finance	

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Climate Emergency Update	To provide an update on the current actions being taken by the Council to address the Climate Emergency and the plan to measure annual District wide progress.	Nov 21	N	DN	All	
Quarterly Budget Monitoring - Outturn	Post consideration by Overview & Scrutiny Committee, to consider a report on Quarterly Budget Monitoring.	Dec 21	N	JR	Finance	
Draft Communications and Engagement Strategy	Post consideration by Overview & Scrutiny Committee, to consider a new Communications and Engagement Strategy.	Dec 21	N	TC	Corporate Services	
Treasury Management 2021/22 (Half Year Report)	Post consideration by Overview & Scrutiny Committee, to consider a Half Year review report on Treasury Management Strategy 2020/21.	Dec 21	N	JR	Finance	
Budget and Medium-Term Financial Strategy	To give any early consideration of the emerging budget for 2021/22 and the MTFS.	Dec 21	N	JR	Finance	

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Homelessness Strategy	Post consideration by Overview & Scrutiny Committee, to consider a new Homelessness Strategy 2022-2027.	Feb 22	N	SB	Community Safety	
Draft 2021/22 Revenue Budget, Capital Programme and Council Tax Proposals	Post consideration by Overview & Scrutiny Committee, to agree to recommend to Council the 2021/22 Revenue Budget, Capital Programme and Council Tax proposals.	Feb 22	N	JR	Finance	
Draft 2021/22 Capital Strategy, Treasury Management Strategy Statement and Asset Management Plan	Post consideration by Overview & Scrutiny Committee, to agree to recommend to Council the 2021/22 draft Capital Strategy, the 2021/22 Treasury Management Strategy Statement and Asset Management Plan.	Feb 22	N	JR	Finance	
Service Plans	Post consideration by Overview & Scrutiny Committee, agree the 2021/22 Service Plans.	Mar 22	N	DN	All	
Outside Bodies	To approve representation from the Council on identified outside bodies.	Jun 22	N	DN	All	

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Revenue and Capital Outturn 2021/2022	Post consideration by Overview & Scrutiny Committee, to consider the Annual report on outturn.	Jul 22	N	JR	Finance	

Note 1

A “key decision” means an executive decision which, is likely to -

- a) result in Council incurring expenditure or the making of savings which amount to £30,000 or 25% (whichever is the larger) of the budget for the service or function to which the decision relates; or
- b) be significant in terms of its effects on communities living or working in an area comprising two or more wards within the area of the district of Hart.

Note 2

Cabinet Members

DN	Leader	TC	Digital	RQ	Commercialisation (Cn)	SB	Community (Cy)
SK	Regulatory	AO	Environment	JR	Finance and Corporate Services	GC	Place

Note 3

Services:

JCX	Joint Chief Executive	CS	Corporate Services	P	Place Services
CSF	Community Safety	PP	Planning Policy	TS	Environmental & Technical Services
F	Finance	H	Community Services		
SLS	Shared Legal Services	MO	Monitoring Officer		

Note 4

* **This item may contain Exempt Information** - Regulation 5 of the Local Authority (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012